

UKSPF: BOROUGH PROJECTS



Borough	LB Havering
UKSPF Proposal Ref	DALC16

Section 1	INVESTMENT PRIORITY	BOROUGH ALLOCATION		
	COMMUNITIES AND PLACE E	CAPITAL	REVENUE	TOTAL
	SUPPORTING LOCAL BUSINESS E	N/A	£372,172.00	£372,172.00
		£774,192.00	£374,584.00	£1,148,776.00

Section 2	Project Ref	COMMUNITIES AND PLACE PROJECTS	PROJECT EXPENDITURE			Delivery Timescales		Delivery Postcode (s) (if known)	% E1: Improvements to town centres & high streets	% E3: Creation of and improvements to local green spaces	% E4: Enhancing existing cultural, historic & heritage institutions offer	% E6: Local arts, cultural, heritage & creative activities	% E9: Impactful volunteering and/or social action projects
			CAPITAL	REVENUE	TOTAL	Start Date	End date						
	1	Greening the Borough	£225,717.00	£177,228.00	£402,945.00	01/03/23	31/03/25			90%	10%		
	2	Zero Carbon Demonstrator	£302,758.00	£40,128.00	£342,886.00	01/03/23	31/03/25				0.20%	0.40%	0.40%
	3	Rom Valley and Romford Ring Road Public Realm Improvements	£245,717.00	£157,228.00	£402,945.00	01/03/23	31/03/25		32%	64%	3%	1%	
		The Total of all Projects must add up to C&P Borough Allocation £1148776	£774,192.00	£374,584.00	£1,148,776.00								

Section 3	Project Ref	SUPPORTING LOCAL BUSINESS PROJECTS	PROJECT EXPENDITURE			Delivery Timescales		Delivery Postcode (s) (if known)	% E23: Strengthening local entrepreneurial ecosystems
			CAPITAL	REVENUE	TOTAL	Start Date	End date		
	16	Green Economy Support	N/a	£198,486.00	£198,486.00				100%
	17	Innovation Supply Chain	N/a	£173,686.00	£173,686.00				100%
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		The Total of all Projects must add up to SLB Borough Allocation £372172	N/a	£372,172.00	£372,172.00				